

People Fees and Charges 2021/22					
Item	2020/21		2021/22 Proposal		Additional information
ADULT SOCIAL CARE					
Weekly residential care rates					
Residential care	£	478.00	TBC		
Residential care, dementia	£	511.00	TBC		Will reflect increases agreed with providers
Residential care, nursing	£	556.00	TBC		
Home care rates					
Hourly cost of care, up to individual applicable affordability ceilings	£	17.20	£	17.20	
Additionally, the Council will pay the Care Quality Commission (CQC) fee for each new service user.	£	45.77	£	45.77	Per new service user at the start of each new care package
Maximum weekly home care costs	£	478.00	TBC		Aligned to the weekly cost of residential care.
Administrative fee to help individuals with over £23,250 setting up a care package	£	120.00	£	120.00	This one-off charge was introduced in October 2016.
Deferred Payment Agreements (DPAs)					
DPA setup and management fee	£	514.00	£	524.00	Increases inline with Inflation (2%)
Interest on deferred payments		1.45%		1.05%	Tracks the rate set by government, which is reviewed every 6 months and subject to change. (the rate for 1/07/2020 - 31/12/2020 is quoted for 2021/22). The actual rate charged will be aligned to the latest published rate
Learning Disability Day Centre Places - charges to third parties					
Level 1	£	50.50	£	50.50	The charges are balanced to recover costs and remain competitive.
Level 2 (standard)	£	70.70	£	70.70	The charges are balanced to recover costs and remain competitive.
Level 3 (1:1 / complex support), daily rate	£	90.60	£	90.60	The charges are balanced to recover costs and remain competitive.

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<b>SCHOOL IMPROVEMENT, INCLUSION AND SUPPORT CHARGES</b>				
<b>All the school charges below run in academic years so increases commence 1 September 2021</b>				
Moderation of year 2 and year 6 statutory assessments	£ 445	£ 434		As per the School forum minutes from 18th June 2020
<b>Admissions (Support, Ranking and Distance Measurements)</b>				
<b>Three Support Packages</b>				
<b>Level 1</b>				
Ranking (per hour) - Based on number of applications received for the school	£ 37	£ 38		
Advice and Support (fixed fee)	£ 50	£ 51		
Distance Measurement Primary Schools (fixed fee)	£ 60	£ 62		
Distance Measurement Secondary Schools (fixed fee)	£ 85	£ 87		
<b>Level 2</b>				
Advice and Support (fixed fee)	£ 50	£ 51		
Distance Measurement Primary Schools (fixed fee)	£ 60	£ 62		
Distance Measurement Secondary Schools (fixed fee)	£ 85	£ 87		
<b>Level 3</b>				
Advice and Support (fixed fee)	£ 75	£ 77		
<b>Inclusion officer (Early years, ASD or EBD)</b>				
Per hour	£ 73	£ 74		
Per half day	£ 209	£ 213		
Per day	£ 366	£ 373		2% MTFP inflationary increases and CPI
<b>Educational psychologist (non statutory element)</b>				
Per hour	£ 125	£ 128		
Per half day	£ 366	£ 373		
Per day	£ 601	£ 613		2% MTFP inflationary increases and CPI
<b>Bespoke training for SEN</b>				
Per hour	£ 125	£ 128		
Per half day	£ 366	£ 373		
Per day	£ 601	£ 613		2% MTFP inflationary increases and CPI
<b>Specialist school improvement services, beyond free of charge entitlement, academies/free schools</b>				
Per hour	£ 125	£ 128		
Per half day	£ 366	£ 373		
Per day	£ 601	£ 613		2% MTFP inflationary increases and CPI
<b>Specialist school improvement services, beyond free of charge entitlement, independent schools</b>				
Per hour				
Per half day	Full cost recovery	Full cost recovery		Cost is confirmed depending on requirements.
Per day				